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BI-ENNIAL REPORT
1955 ~ 1956

MONTANA STATE HIGHWAY COMMISSION

STATE PARKS DIVISION

TO

HON. J. HUGO ARONSON, GOVERNOR

AND

MEMBERS OF THE
35TH MONTANA LEGISLATURE

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MONTANA STATE HIGHWAY COMMISSION

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STATE HIGHWAY COMMISSION

STATE PARK DIVISION

1955 - 1956

REPORT TO GOVERNOR/LEGISLATURE

By act of the 1953 Legislature, the State Park Commission, as such, was dissolved and the powers, duties and activities were transferred to the State Highway Commission, effective on July 1, 1953. The transfer was affected as of that date and the park system now operates as the Park Division of the State Highway Commission.

PURPOSE

During the three and one half year period that the Highway Commission has been charged with State Park affairs, the Commission has been very much aware of the purpose for which the State Park system is set up. To bring this directly to your attention we should like to quote from the law:

"PURPOSE: That for the purpose of conserving the scenic, historic, Scientific archaeologic and recreational resources of this State, and of providing for their use and enjoyment, thereby contributing to the cultural, recreational and economic life of the people and their health, the State Highway Commission is hereby vested with the powers and duties hereinafter set forth."

It will be noted from the "Purpose" that we are to accomplish three major tasks — namely: Conserve the scenic, historic, archaeologic and recreational resources of the State; Provide for their use and enjoyment; and Contribute to the cultural, recreational and economic life of the people and their health. These are worthwhile objectives and, with the limited budget at our disposal, we have attempted to carry them out to the very best of our ability.

We believe, however, that our efforts are falling far short of our current needs and most certainly the needs of the future. We believe these needs to be worthy of the attention of the Governor and the members of the Legislature and we should like to discuss them just briefly.

- Beach Scene -

Yellow Bay State Park

on

Flathead Lake

The present park system in Montana embraces fifteen areas. Just estimating we would say that these areas, taken as a whole, are about twenty-five percent developed. Three of these parks are located on Flathead Lake. These parks on the Flathead are entirely too small and are not adequately equipped to handle the number of visitors that would like to use them during the recreation season. Yet — these are the only places on Flathead Lake where the general public has free access to the lakeshore. We do not have any parks on Whitefish Lake. We have a small park on Bitterroot Lake near Kalispell that is serving as a youth camp under the sponsorship of the Lions Club of Kalispell — and may we add that they are doing an outstanding job. The campground there, however, is entirely inadequate, under-developed and we have not been able to take the proper care of it.

Lodge - Bitterroot Lake State Park - Used for Youth Camp activities under Sponsorship of Kalispell Lions Club.

Camping and picnic area

Bitterroot Lake State Park

Recently the Park Division accepted jurisdiction of Old Fort Owen near Stevensville. This was a gift to the State of Montana and certainly merits our attention so that it may be properly preserved and adequately presented to the general public. At this moment, however, we are very much concerned as to what we are actually going to be able to accomplish.

Old Fort Owen is one of three state monuments -- that is historical places of interest that we have in the park system. The other two are Bannack State Monument and the Missouri River Headwaters State Monument. Let us repeat — three state monuments. Does this sound like we are doing an adequate job of preserving our historic resources? Actually we have barely scratched the surface so far as our proud Montana heritage is concerned.

The law states that we are to preserve the scientific and archaeological resources of the state. In this field the Park Division has accomplished nothing. We do not have any such places set aside for study - we do not have any museums to interpret these things for ourselves and the visitors that come to our state.

These are just a few items of concern to the Park Division — there are many, many others and we will point them out in our discussion of the individual parks. The point we make here is that we are not accomplishing the objectives as set forth for us by law and as any good park system worthy of the name would hope to accomplish — far from it.

Skiing

at

Bridger Mountain State Park

North of Bozeman

Spectacular badlands area

in

Makoshika State Park

near Glendive

So far as the future of Montana's parks are concerned we should like to discuss a few things that are currently happening that point the way to what our park system should be prepared for.

1. This summer the state park systems throughout the United States were literally bursting at the seams. Reports from all states indicate that this has been one of the biggest seasons in history so far as attendance is concerned. In many states unless you had an advance reservation you didn't have a place to pitch a tent. That happened time and again in our Montana parks because we didn't have the room or facilities to handle the crowds.

2. The increased popularity of camping is one of the vacation phenoma of the mid-20th century. Tent and trailer camping has grown sixty percent since 1952. How long do you suppose these people will remain in Montana unless we take steps to provide for their accommodation?

3. Attendance at state parks across the nation has jumped more than forty percent since 1952 and should be more than 180,000,000 by 1957. Our National Parks are experiencing this same increase in attendance and, what is more important, are doing something about it. Perhaps you have heard of their "Mission 66" program whereby they have undertaken the gigantic task of bringing the National Parks up to a standard where they will be able to accommodate an attendance of 80,000,000 annually by 1966 - their 66th birthday. Still more important, the Congress has recognized this need on a national basis and are providing the funds for the National Park Service to carry out this program.

4. We have more leisure time than ever before in our history. The forty hour week — the two and three week paid vacations - Daylight Saving Time — all provide more people with more time to spend on recreation.

5. We have more and better highways than ever before and that brings up the new Interstate System that will be under construction during the next twelve or thirteen years. Montana stands to benefit from this system and we should witness a greater influx of tourists than we have ever seen. But - we should remember that these new highways will be two way streets and the highways that bring people to our state will also take them out unless we have the attractions, properly developed, that will stop them and hold them for an extra day or so. We don't mean attractions for people just to look at — we mean scenic, historic, and recreational areas where folks can stop and camp, picnic, fish, boat, swim, hike and really participate in the resources that we have to offer. An adequate park system will get this job done.

6. We have more and better automobiles than ever before. Just where the present day horsepower race is going to stop is anybody's guess, but certainly the highpowered automobiles of today will really clip off the miles and here again we are faced with holding these people in Montana once they arrive here.

Here is an interesting note. In a survey just completed concerning the hotels and motels in western Montana, it was discovered that twenty percent of their business during the travel season came from Montana residents. These same high powered automobiles and good highways are going to take our Montana people out of the state unless we can attract and hold them here — and their dollars are just as big and just as good as those that come from another state.

7. The "No Trespassing" and "Keep Out" signs are getting thicker every year. We believe this to be a very important point — our scenic, recreational, and historic areas are gradually disappearing and the cost of recovering them is getting higher and higher.

8. The population of Montana and the United States is increasing by leaps and bounds. We have more retired people than ever before and they are living longer. This all adds up to more people with more time looking for more places for recreation.

9. Recreation and the tourist dollar must be rated as big business in Montana. We speak of it as a $90,000,000 business annually. What's more important, we could easily add another $20,000,000 each year by just holding the travelers one extra day. A good park system, properly developed will provide the necessary attractions to hold these folks for that extra day.

10. Each year we are getting more and more demands for group camps to accommodate the youth of our state. This is important and certainly we should take heed. Young folks that are busy swimming, hiking, fishing or boating are not going to have time to get themselves involved in juvenile mischief. Our state parks could provide an outlet for this stored up energy.

11. Historic places of interest are becoming bigger attractions each year. Travelers in any state are always interested in its historic background and will stop and study it if given the opportunity. Our historic monuments properly developed would do this important task.

12. Finally — state parks are actually the show windows of the state. This is a widely followed precept through the United States and certainly should be of concern to us here in Montana. Frankly — we believe that our show windows in this state are in a pretty sad state of affairs.

These are the signs of our times. These are the things that are of concern to the Park Division and we hope now are of concern to you.

Dedication day at
Bannack State Monument
August, 1954
Over 7,000 people in
attendance.

We have said that Montana needs an adequate State Park System. By adequate we do not mean to construct a parkway down every mountain ridge or install eighteen hole golf courses or million dollar resorts - and by the way - these things are being done by many state park systems. No - by adequate we mean we should provide:

1. Picnic areas for the spend-the-day parties.

2. Parks that provide swimming, boating and fishing facilities.

3. Parks that have accommodations for the week-end campers and those that want to stay a little longer. And we must not overlook the trailers — they are more important today than ever before.

4. Parks that provide our best scenic attractions.

5. Parks equipped with facilities for the training of our youth.

6. Parks equipped with museums that will help solve the interpretation problem.

7. Parks that preserve and interpret our historic attractions.

8. Parks that will preserve our scientific and archaeological resources.

9. Parks that are evenly distributed throughout the state.

10. And finally — a park system properly maintained and operated in a manner that will bespeak the pride we have in our recreational and historic resources. Remember what we said about our parks being the show windows of our state.

In order to carry out this program you might say that what we need is an adequate budget — and you would be right. Included with the report is a summary of the budget which we have requested from the upcoming session of the Legislature, plus a summary of Park Division expenditures for 1953 and 1955.

With this budget and similar budgets over the next ten years we could, by 1967, have a real State Park system. With the approval of the Governor and the Legislature we could set up a "State Park Project '67" whereby we would plan and put into operation a state park system that would accomplish the objectives as outlined above and a system that would meet the challenge of the recreation needs of Montana — now and in the future.

ACTIVITIES

In carrying out the duties assigned to the Highway Commission for Park Division affairs, we respectfully report as follows:

LEWIS AND CLARK CAVERNS STATE PARK

The Lewis and Clark Cavern State Park is the feature park of the system. It is a major attraction in Montana and, as a matter of fact, in the entire Pacific Northwest. It is a feature that attracts many people to this state and contributes considerably to the lucrative tourist business in Montana.

In order that this attraction may continue at a high level of interest, we have performed a considerable amount of work and improvements during the past two years. Briefly they are: completion and placing in operation the Entrance Building, enlargement of the parking area, repairs to the water system, enlargement of the picnic and camping facilities together with the necessary sanitary facilities, a new cable installed on the hoist car together with other repairs for the safety and convenience of the public, more railroad ties have been placed in both the railroad and the hoist, the program of replacing all wooden stairs in the cavern was completed just last winter, new lighting effects in the cavern were achieved as well as improvements and changes in the cavern trails, additional highway signs were erected which helped materially in bringing more people to the caverns the past two years, two new storage buildings were completed and many other minor improvements were made.

The attendance at this park during the 1956 season was over 38,000 -- a record all time high in attendance. With other badly needed improvements we feel that we can, over the next few years, double or even triple our attendance figures.

A busy day at Lewis and Clark Caverns State Park

BANNACK STATE MONUMENT

Bannack State Monument, Montana's first territorial capital, became a part of Montana's State Park System on August 15, 1954 at official ceremonies held at Bannack. The property at Bannack was given to the State of Montana by the Beaverhead Museum Association and has been set aside as a historic monument for this state. It might be of interest to note that Bannack has been pretty much of a ghost town for many years and little thought was given to its preservation until the public spirited citizens of Beaverhead County determined that Montana's first territorial capital should not be left to ruin and dust.

In view of the fact that this property was given to the State, it certainly is obligatory on the part of the Park Division to see that it is properly taken care of and preserved for the future. An adequate State Park budget will help us to fulfill our obligation.

During the past two years we have maintained a caretaker on a part-time basis, have erected additional historic markers, have cleaned and fenced the cemetery, have installed an electric pump at the well, have developed and fenced two picnic and camping areas, have made minor improvements and repairs to some of the buildings as well as clearing, cleaning and general maintenance.

This can be made into a real attraction in the future, but much work remains to be done.

Missouri River Headwaters State Monument — the headwaters point to left of bridge in the background.

MISSOURI RIVER HEADWATERS STATE MONUMENT

Located at the confluence of the Jefferson, Madison and Gallatin Rivers and forming the Headwaters of the Missouri River, this Park in 1956 attracted the largest attendance it has ever had. It is the second of the State Monuments in the Park system and is set aside for historic purposes.

During the past two years we have added five new picnic tables, leveled some of the area and planted grass seed, erected one or two new signs, improved the water and irrigation system, planted some trees and maintained a caretaker on a part-time basis.

This is rapidly becoming a major attraction and a considerable amount of development work remains to be accomplished and additional facilities installed in order that we may properly attract the public and handle them.

West Shore State Park

on

Flathead Lake

FLATHEAD LAKE STATE PARK

This park, located near Big Arm on Flathead Lake, is rapidly becoming one of the more popular recreation areas on the lake.

During the past two years we have maintained a caretaker on a part-time basis, have made some improvements to the access road, have added new picnic tables, new sanitary facilities have been constructed to replace some of the old toilets, a considerable amount of additional ground has been cleared and prepared for picnic tables and fireplaces to be added next summer, and the entire area has been maintained and kept clean for use by the public.

WEST SHORE STATE PARK

West Shore State Park is comparatively new as it was opened for the first time on May 30, 1954. Since that time we have developed access roads throughout the park, have developed additional beach area, have added some twenty new picnic tables, eight or ten new fireplaces as well as the necessary sanitary facilities, new picnic and camping facilities have been established, and we have maintained a caretaker on a full time basis for the period April 1 through September 30 each year.

This park is also becoming more popular each year and is crowded to capacity all during the summer months. Additional area for development is available and can be put to use if we have the necessary amount of funds to perform the work. A water system is badly needed at this park as well as at Flathead Lake State Park.

YELLOW BAY STATE PARK

Yellow Bay State Park has been well established for a number of years. It has an ideal location and an excellent beach for swimming and launching boats. Because it is an ideal park, it has the heaviest use of any of the parks on Flathead, and because it is so small it is actually over-used to a great extent.

During the past two years we have added new picnic tables and new sanitary facilities, but we are still not able to cope with the over-use which we are getting. A caretaker is maintained on a full-time basis from May through September, and again in late October and early November. We maintain the caretaker during the late season to keep the park clean and maintain order during the Salmon snagging season.

Yellow Bay State Park is the only recreation area along the East Shore of Flathead Lake where free access may be had to the lakeshore. Because of the heavy use we are experiencing we should either enlarge Yellow Bay or find additional park space somewhere else along the East Shore.

The picnic and camping area

at

Yellow Bay State Park

BITTERROOT LAKE STATE PARK

This park is equipped with a large lodge building and is located in a beautiful setting on Flathead Lake. For the past ten years the park has been operated by the Lions Club of Kalispell as a Youth Camp by a lease agreement with the Park Division. The Lions Club have performed an outstanding service at the park and annually makes its facilities available to some 500 or 600 young folks from Montana. The Club has installed many improvements such as sleeping quarters, water system, garbage disposal and facilities at the beach.

A public picnic and camp ground is adjacent to the Youth Camp and caretaker service has been furnished by the Lions. This summer, however, the camp ground had more use than ever before and the maintenance work became too much for the Lions to handle. The Park Division will have to assume this work next year as well as make many badly needed repairs to the picnic and camping facilities.

LONE PINE STATE PARK

Lone Pine State Park was opened to the public for the first time during the 1955 season. This was made possible by road improvement work which the Park Division was able to accomplish. During the 1956 season we were able to add five more picnic tables, two new toilets, additional road improvements and maintain caretaker service on a part-time basis.

This park provides a beautiful overlook of the upper Flathead valley and is proving quite popular with local residents as well as visitors that visit the Flathead. Ideal picnic and camping areas are available, however, we do need a water installation quite badly. We are particularly concerned about water for fire protection reasons. This item has been budgeted and we should like very much to install the system early in 1957.

ROCK CREEK STATE PARK

Rock Creek State Park is located on the east shore of Fort Peck Reservoir. The park is under lease from the U. S. Army Corps of Engineers (at no cost to the State) and all facilities were installed by the Engineers.

We maintain a caretaker on a part-time basis and have performed the necessary maintenance work to keep the facilities in shape.

The actual use of this park has been very light during the past two years. One reason for this has been the extreme low water in the Reservoir. The heavy draw downs on Fort Peck have been discontinued and we can expect the level of the Reservoir to rise. It will, however, take several years for the lake level to rise to a point where it will offer good recreation opportunities. In the meantime the use of the area will continue rather light.

The access road to Rock Creek has been poor and this has also been a deterrent to much use of the park. The new highway currently being constructed south from the Fort Peck spillway will pass within six or eight miles of the park and, when completed, we expect the use of Rock Creek to rise rather rapidly. The Park Division should be prepared to operate this park on an expanded basis in the not too distant future.

Camp and picnic area at Hell Creek State Park on Fort Peck Reservoir north of Jordan.

HELL CREEK STATE PARK

Hell Creek State Park is located on the south shore of the Fort Peck Reservoir some thirty-five miles north of Jordan. The same arrangements with the Corps of Army Engineers that apply to Rock Creek also apply to Hell Creek. The Park Division maintains a caretaker on a full time basis (May through September) and we have performed the necessary maintenance work to keep the facilities in shape.

The access road here has also been a deterrent to heavy use of the area as well as the low level of the reservoir during the past two years. Plans are currently under way to improve and shorten the access road and when completed, along with the anticipated rise in the level of the lake, we may expect the use of the area to increase rather rapidly. Here again the Park Division should be prepared to operate this park on an expanded basis.

MAKOSHIKA STATE PARK

Makoshika State Park is located three miles from the city limits of Glendive. This is a new park which was added to the system in 1954. Since that time its growth in popularity has been almost phenomenal and is rapidly becoming the outstanding attraction in eastern Montana.

During the past two years with the very welcome help of the Glendive Chamber of Commerce, the Park Division has been able to add new picnic tables, new toilets, improve the access road leading to the park as well as add to and improve the roads within the park and during the 1956 season we have maintained a caretaker on a part-time basis. New directional signs have been added as a project of the Glendive Chamber of Commerce.

The area is well advertised and attracts in excess of 100 visitors per day on the average during the travel season. Because this area is so outstanding, the Park Division should proceed with an orderly development as rapidly as possible.

Scenic Badlands

in

Makoshika

State Park

Co-eds from Montana State College waiting for ski lift at Bridger Mountain State Park.

The tow at Bridger in operation.

All this and more at Bridger Mountain State Park.

BRIDGER MOUNTAIN STATE PARK

Bridger Mountain State Park, located sixteen miles north of Bozeman in Bridger Canyon, is now open and operating as a winter sports area. We reported two years ago that the Bozeman State Park Recreation Association (an association of Bozeman residents) had undertaken the task of raising the necessary funds to install the ski lift and construct the other necessary facilities. The major portion of the work has been completed and the area has operated very successfully during the past two years. Additional facilities were added during the late summer and early fall of 1956. The Park Division has cooperated in this project by making the necessary improvements to the access road and constructing parking areas.

This has been a very successful project. Ski classes from Montana State College and Gallatin County High School use the area each winter. On week ends the mountain is literally covered with skiiers from all points in the state. In March of 1956 the State Junior Ski meet was held at Bridger Mountain. The Park Division extends its compliments to the Bozeman State Park Recreation Association for their development work as well as its successful operation.

HOOPER STATE PARK

Hooper State Park is a new area located at Lincoln. An approach road from the highway to the park has been constructed but this is the only improvement we have been able to accomplish.

With the completion of the Central Montana Highway in the near future this park may be expected to receive a great deal of use and the Park Division should proceed at once with the installation of the necessary facilities.

INDIAN CAVES STATE PARK

Indian Caves State Park is located six miles southeast of Billings. At one time the caves in this park contained Indian picture writing, Indian artifacts and a museum which housed some of the exhibits. During and since the war the artifacts have been removed, vandals have either destroyed or removed the picture writing and the museum building has been burned. In addition the access road crosses private land and we actually do not have access to the area. Actually the area does not have anything to offer as a point of interest or as a recreation area and the cost of attempting to develop is completely beyond our funds at this time.

With these thoughts in mind and with the approval of individuals and civic groups in Billings, the Park Division has leased the area to a rancher living nearby until such time as we may be in a position to perform the necessary development work.

FORT OWEN STATE MONUMENT

This is a brand new historic place of interest just accepted by the state within the past ninety days. Old Fort Owen is an early day trading post and was given to the State by public spirited citizens in Ravalli County.

As an historic point, Fort Owen played an important part in the development of the Bitterroot Valley. As such it deserves the best attention that the Park Division can devote to it. We are very much concerned, however, just what we will be able to accomplish unless adequate funds are provided.

The fishing and boating are good at Canyon Ferry State Park

Another scene at Canyon Ferry where all types of facilities are badly needed.

CANYON FERRY RECREATIONAL AREA

Canyon Ferry Recreational area located on Canyon Ferry Reservoir near Helena has been open to the public for the past three years. Fishing in the reservoir has been almost phenomenal and the size of the reservoir lends itself very well for boating, swimming and water skiing. In addition there is plenty of room for picnics and camping. Canyon Ferry is rapidly becoming an outstanding recreational area.

The Park Division, because of extremely limited funds, has not been able to keep pace with the needs of the area. We have, however, accomplished a few things, namely: added a few picnic tables, two new toilets have been constructed and some of the existing structures have been repaired, three miles of access roads have been constructed, approximately forty cabin sites have been surveyed and leased and we have maintained a full time caretaker (May through September) during the 1956 season.

The excellent fishing at Canyon Ferry is expected to deteriorate in the next few years but because Canyon Ferry is so favorably located and because of its recreational opportunities the heavy use is expected to continue at an accelerated pace. Our budget for the next biennium includes many badly needed improvements and facilities to properly handle the public and provide services which are expected.

ADVISORY COMMITTEE

The State Park Advisory Committee was formed a little over two years ago and has continued to operate in a most satisfactory manner. The Committee is comprised of twelve individuals appointed by civic groups or chambers of commerce in communities located adjacent to one or more of the state park areas. It is to be understood that this Committee is purely voluntary and the members serve without renumeration and attend meetings at their own expense. Two meetings are held each year to review Park Division activities and offer suggestions and comments with respect to our operations. In their own communities and with respect to the particular parks they are concerned with, the individual members of the Committee have worked diligently and unceasingly. The results have been to the benefit of the park system and their efforts are very much appreciated by the Highway Commission. The Committee will be continued in operation.

RECOMMENDATIONS

As will be noted from the above activities, the Park Division is assuming a monumental task and is attempting to do this job with a modest budget. We believe, however, that our available dollars have been put to work effectively and we take a certain amount of pride in our accomplishments. We believe further that the work of the Park Division has been just nicely started and is worthy of the full support of the Governor and the Legislature. In order that we may carry out the basic tasks assigned by law, we are planning many improvements to the existing park system and an orderly expansion in the years to come. So that we may accomplish this job and provide Montana with an adequate park system, we recommend as follows:

1. The present system should be brought up to standard and the necessary facilities be improved and augmented to accomplish this objective.

2. The park system should undergo an orderly expansion, keeping our basic purposes in mind at all times. In order to do this we should:

   a. Purchase and preserve the many historic places of note in Montana.

   b. Set aside additional scenic and recreational areas so that they may be preserved inviolate for all time to come.

   c. Provide the necessary caretakers and facilities so that the general public may enjoy these areas to the fullest extent possible.

3. The Park Division budget as presented to the Controller for transmission to the Legislature should be adopted in its entirety. We are not seeking to establish a large agency, but we are attempting to carry out our responsibilities in a manner that will be a credit to the State of Montana.

Near the Headwaters point at Missouri River Headwaters State Monument.

We believe the Park Division operations have been very economical and successful during the past two years and we intend to continue this type of operations. We have been fortunate in having good men as our caretakers and in charge at Lewis and Clark Caverns State Park. We also reiterate the good work performed by the Advisory Committee. The work and the interest these folks have accomplished has resulted in many improvements at the parks that otherwise might have cost us thousands of dollars or perhaps wouldn't have been accomplished at all. In our modest opinion we believe that the stewardship of the Highway Commission in charge of Park Division affairs has been to the advantage of the park system in Montana.

We believe we have a good beginning toward a first class park system in this state. We believe that the people of this state are interested in seeing this system grow and expand to the point where a system will be in operation that everyone will take pride in during the years to come. With the help and cooperation of the Governor and the Legislature we hope to achieve that goal.

RESPECTFULLY SUBMITTED,

MONTANA STATE HIGHWAY COMMISSION

Frank G. Connelly, Chairman
Harry L. Burns, Vice-Chairman
L. V. Swanson
S. N. Halvorson
Otis Waters

STATE PARKS DIVISION — BUDGET REQUEST FOR BIENNIUM FOR 1957 - 1959 — MONTANA HIGHWAY COMMISSION

	1953	1955	1957-1958	1958-1959
SALARY HEAD OF DEPARTMENT	$ 6,070.00	$ 6,712.00	$ 7,200.00	$ 7,320.00
SALARY ASSISTANT OR DEPUTY	350.00		5,400.00	5,520.00
SALARY OFFICE EMPLOYEES	562.45		3,300.00	3,420.00
SALARY JANITORS, ENGINEERS AND WATCHMEN	30.00			
SALARY OTHER EMPLOYEES	16,860.29	23,365.95	45,000.00	50,000.00
POSTAGE		12.00	150.00	200.00
STATIONERY, RECORD BOOKS & BLANKS	20.48	19.96	50.00	50.00
SUNDRY OFFICE SUPPLIES & EXPENSES	215.33	175.16	1,000.00	750.00
TELEPHONE AND TELEGRAPH	37.50	36.00	200.00	200.00
FREIGHT, EXPRESS AND DRAYAGE	1.07	12.20	50.00	50.00
PRINTING AND BINDING	666.67	755.15	1,500.00	1,500.00
OFFICIAL BONDS	100.00	100.00	200.00	200.00
TRAVEL	2,923.53	3,877.23	4,000.00	4,000.00
AUTO EXPENSE	210.47	866.34	1,000.00	1,000.00
UNIFORMS	15.00	67.50	500.00	500.00
SUPPLIES AND EQUIPMENT	747.14	871.62	2,000.00	2,500.00
LIGHT AND POWER	165.27	447.32	750.00	750.00
FUEL	145.40	74.65	150.00	150.00
RENTALS	104.00	126.70	250.00	250.00
JANITOR SUPPLIES & EXPENSES	218.67	176.69	1,000.00	1,000.00
OTHER PHYSICAL PLANT SUPPLIES & EXPENSES	903.61	1,634.08	5,000.00	5,000.00
TAXES AND LICENSES	1,538.34	1,336.20	2,000.00	2,000.00
INDUSTRIAL ACCIDENT INSURANCE	141.79	148.51	300.00	300.00
OTHER INSURANCE	78.59	6.65	2,150.00	2,150.00
P. E. R. S.	490.48	719.92	1,250.00	1,250.00
SOCIAL SECURITY		526.07	1,000.00	1,000.00
PAYMENTS TO CONCESSIONAIRES	5,808.40	2,543.46	6,000.00	6,500.00
MISCELLANEOUS	29.82	9.00	500.00	500.00
TOTALS	$38,434.30	$44,620.36	$91,900.00	$98,060.00
CAP LAND & LAND IMPROVEMENTS	800.00	836.40	5,000.00	5,000.00
CAP BUILDINGS & ATTACHED FIXTURES	535.39	5,562.55	10,000.00	15,000.00
CAP MACHINERY & APPLIANCES	2,372.11	198.35	5,000.00	5,000.00
CAP HAND TOOLS & PETTY EQUIPMENT	461.48	1,037.57	2,500.00	2,500.00
CAP FURNITURE & FIXTURES			1,500.00	1,500.00
TOTALS	$4,168.98	$7,634.87	$24,000.00	$29,000.00
R & R LAND & LAND IMPROVEMENTS	319.90	627.62	2,500.00	2,500.00
R & R BLDG. & ATTACHED FIXTURES	502.08	1,807.30	5,000.00	5,000.00
R & R MACHINERY & APPLIANCES	823.97	862.94	7,500.00	7,500.00
R & R HAND TOOLS & PETTY EQUIPMENT	453.66	734.01	2,000.00	2,000.00
R & R FURNITURE & FIXTURES	103.77	244.64	500.00	500.00
TOTALS	$2,203.38	$4,276.51	$17,500.00	$17,500.00
DEPARTMENT TOTALS	$44,806.66	$56,531.74	$133,400.00	$144,560.00
CAPITAL ITEMS NOT PREVIOUSLY CONTEMPLATED				
CAP LAND AND LAND IMPROVEMENTS			$75,000.00	$ 75,000.00
CAP BUILDINGS AND ATTACHED FIXTURES			20,000.00	20,000.00
CAP MACHINERY AND APPLIANCES			10,000.00	10,000.00
TOTALS			$105,000.00	$105,000.00
DEPARTMENT GRAND TOTALS — Operations, Repairs and Replacements and Capital			$238,400.00	$249,560.00

LESS SPECIAL FUNDS	ESTIMATED RECEIPTS		ESTIMATED RECEIPTS	
205 - Ticket Sales & Concession Rental at Lewis & Clark Caverns	$27,500.00		$30,000.00	
176 - Payments to Concessioner	6,000.00		6,500.00	
185 - Federal Excise Tax	2,000.00		2,000.00	
186 - Canyon Ferry State Park - Cabin Sites & Concessions	1,500.00		1,500.00	
TOTAL	$37,000.00	37,000.00	$40,000.00	40,000.00
REQUEST BY APPROPRIATION FROM GENERAL FUND		$201,400.00		$209,560.00